

**AGENDA**

**This meeting will be webcast live and the video archive published on our website**

**Corporate Policy and Resources Committee**

**Thursday, 12th February, 2026 at 6.30 pm**

**Council Chamber - The Guildhall, Marshall's Yard, Gainsborough, DN21 2NA**

**Members:** Councillor Owen Bierley (Chairman)  
Councillor Paul Swift (Vice-Chairman)  
Councillor Matthew Boles  
Councillor Frazer Brown  
Councillor Ian Fleetwood  
Councillor Paul Key  
Councillor Jeanette McGhee  
Councillor Tom Smith  
Councillor Baptiste Velan  
Councillor Moira Westley  
Councillor Trevor Young

1. **Apologies for Absence**
2. **Public Participation Period**  
Up to 15 minutes are allowed for public participation. Participants are restricted to 3 minutes each.
3. **Minutes of Previous Meeting** (PAGES 3 - 7)  
To confirm and sign as a correct record the Minutes of the Meeting of the Corporate Policy and Resources Committee held on Thursday, 15 January 2026
4. **Declarations of Interest**  
Members may make declarations of Interest at this point or may make them at any point in the meeting.
5. **Matters Arising Schedule** (PAGE 8)  
Setting out current position of previously agreed actions as at 4 February 2026.

## **6. Public Reports for Approval:**

- i) WLDC Corporate Plan (PAGES 9 - 77)
- ii) Workforce Plan (PAGES 78 - 95)
- iii) Pride in Place Funding (PAGES 96 - 131)
- iv) Budget and Treasury Monitoring Qtr. 3 2025/2026 (PAGES 132 - 171)
- v) Corporate Policy and Resources Committee Draft Budget 2026/2027 and estimates to 2030/2031 (PAGES 172 - 209)
- vi) Medium Term Financial Plan 26/27-30/31, the budget 26/27, capital programme 26/27-30/31 (PAGES 210 - 277)
- vii) Committee Work Plan (PAGES 278 - 280)

## **7. Exclusion of Public and Press**

To resolve that under Section 100 (A)(4) of the Local Government Act 1972, the public and press be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of Schedule 12A of the Act.

## **8. Exempt Reports**

- i) Lea Fields Direct Cremations (PAGES 281 - 285)

Paul Burkinshaw  
Head of Paid Service  
The Guildhall  
Gainsborough

Wednesday, 4 February 2026